

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 02/07/2009

Department	Current Period Number of Employees
AGRICULTURE	538.0
ATTORNEY GENERAL	507.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	121.0
CIVIL SERVICE COMMISSION	532.0
COMMUNITY HEALTH	4,153.5
CORRECTIONS	15,893.0
EDUCATION	403.0
ENVIRONMENTAL QUALITY	1,335.5
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	180.0
HUMAN SERVICES	10,029.0
INFORMATION TECHNOLOGY	1,700.0
LABOR & ECONOMIC GROWTH	4,001.0
MANAGEMENT & BUDGET	971.5
MILITARY AFFAIRS	926.0
NATURAL RESOURCES	1,454.0
STATE	1,462.0
STATE POLICE	2,638.5
STRATEGIC FUND	199.0
TRANSPORTATION	2,884.5
TREASURY	1,518.5
<b>Sum:</b>	<b>51,629.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	10	536.4
ATTORNEY GENERAL	10	505.5
AUDITOR GENERAL	10	136.3
CIVIL RIGHTS	10	119.3
CIVIL SERVICE COMMISSION	10	532.0
COMMUNITY HEALTH	10	4,097.7
CORRECTIONS	10	15,998.9
EDUCATION	10	399.4
ENVIRONMENTAL QUALITY	10	1,330.0
EXECUTIVE OFFICE	10	46.4
HISTORY ARTS AND LIBRARIES	10	184.6
HUMAN SERVICES	10	9,911.8
INFORMATION TECHNOLOGY	10	1,679.3
LABOR & ECONOMIC GROWTH	10	3,831.9
MANAGEMENT & BUDGET	10	966.0
MILITARY AFFAIRS	10	930.3
NATURAL RESOURCES	10	1,552.7
STATE	10	1,473.4
STATE POLICE	10	2,643.5
STRATEGIC FUND	10	187.8
TRANSPORTATION	10	2,892.7
TREASURY	10	1,511.9
<b>Sum:</b>		<b>51,467.6</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 91% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.